



**Maricopa County, Arizona**  
**Harquahala Valley Fire District**  
**Fiscal Year**  
**July 1, 2009-June 30, 2010**

<b><u>Revenues</u></b>	Taxes	1,353,401
	Carry-over	1,000
	Charges for Service	8,804
	Other Income	2
	Interest	3,000
	A.F.D.A.T.	270,680
	 Total Revenues	 1,636,887
<b><u>Expenses</u></b>	Administration Wages	73,736
	Captains Wages	158,300
	Engineers Wages	131,730
	Firefighters Wages	336,989
	Fire Chief Wage	58,999
	Reserves Wages	92,500
	Other Personnel Exp.	269,634
	Professional Services	90,443
	Fees	25,390
	Supplies	59,130
	Maintenance	35,810
	Equipment	118,685
	Furniture & Appliances	1,700
	Training	41,110
	Utilities	24,273
	Capital Outlay	
	EKG Monitor	13,000
	Reserve	22,893
	Vehicles	76,065
	Contingency	6,500
	 <u>Total Expenditures</u>	 <u>1,636,887</u>